



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 22-08-2022 11:08:39

Selection Criteria :

Business Unit : IRQ10
Period : Jan-June (2022)
Selected Project Id : 00089459
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120726

Table with 4 columns: Project Id, Output #, Period, Impls. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 45001 (Iraq - Central)
Fund : 28644 (COVID Country Response)

Main data table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various staff and service categories with their respective costs.



**Combined Delivery Report By Project**

<b>Project Id : 00089459 Funding Facility for stabiliza</b>	<b>Period :</b>	<b>Jan-June (2022)</b>		
<b>Output # : 00120726 COVID-19 Response</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

72105 - Svc Co-Construction & Engineer	0.00	- 26,889.00	0.00	- 26,889.00
72125 - Svc Co-Studies & Research Serv	0.00	2,900.00	0.00	2,900.00
72210 - Machinery and Equipment	0.00	2,397,346.91	0.00	2,397,346.91
72315 - Food & Textile Products	0.00	650.00	0.00	650.00
72330 - Medical Products	0.00	0.00	0.00	0.00
72350 - Medical Kits	0.00	468,850.32	0.00	468,850.32
72399 - Other Materials and Goods	0.00	650.00	0.00	650.00
72425 - Mobile Telephone Charges	0.00	5,632.38	0.00	5,632.38
72440 - Connectivity Charges	0.00	4,919.60	0.00	4,919.60
72615 - Micro Capital Grants-Other	0.00	858,425.10	0.00	858,425.10
73105 - Rent	0.00	5,332.50	0.00	5,332.50
74220 - Translation Costs	0.00	547.17	0.00	547.17
74325 - Contrib.To CO Common Security	0.00	35,060.25	0.00	35,060.25
74505 - Insurance	0.00	685.39	0.00	685.39
74710 - Land Transport	0.00	58.58	0.00	58.58
74725 - Other L.T.S.H.	0.00	77,160.45	0.00	77,160.45
75105 - Facilities & Admin - Implement	0.00	588,561.88	0.00	588,561.88
75705 - Learning costs	0.00	- 55,208.94	0.00	- 55,208.94
76135 - Realized Gain	0.00	- 0.22	0.00	- 0.22
<b>Total for Fund 28644</b>	<b>0.00</b>	<b>5,492,026.32</b>	<b>0.00</b>	<b>5,492,026.32</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72105 - Svc Co-Construction & Engineer	0.00	134,895.00	0.00	134,895.00
72210 - Machinery and Equipment	0.00	494,934.40	0.00	494,934.40
73125 - Common Services-Premises	0.00	44,380.00	0.00	44,380.00
74725 - Other L.T.S.H.	0.00	45,125.54	0.00	45,125.54
75105 - Facilities & Admin - Implement	0.00	57,546.79	0.00	57,546.79
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>776,881.73</b>	<b>0.00</b>	<b>776,881.73</b>
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 45001</b>	<b>0.00</b>	<b>6,268,908.05</b>	<b>0.00</b>	<b>6,268,908.05</b>
<b>Total for Output : 00120726</b>	<b>0.00</b>	<b>6,268,908.05</b>	<b>0.00</b>	<b>6,268,908.05</b>
<b>Project Total :</b>	<b>0.00</b>	<b>6,268,908.05</b>	<b>0.00</b>	<b>6,268,908.05</b>

Signed By : Jim Sawatzky, Programme Manager:  Date : 22 Aug 2022

Signed By : Zena Ali Ahmad, UNDP Resident Representative:  Date : 5 Sep 2022



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Project Id : ALL	Period : Jan-June (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	0.00	6,268,908.05	0.00	6,268,908.05



**Funds Utilization**

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Project/Award: 00089459 Funding Facility for stabiliza Period : As at Jun 30, 2022

Output #	00120726	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>7,697,676.93</b>